

Use of CDBG Funds By MONTEREY PARK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$164,143.62	14.93%
21D	AP	Fair Housing Activities	\$25,000.00	2.27%
Subtotal for : Administrative And Planning			\$189,143.62	17.21%
15	HR	Code Enforcement	\$215,443.11	19.60%
Subtotal for : Housing			\$215,443.11	19.60%
03	PI	Public Facilities and Improvements (General)	\$20,515.77	1.87%
03L	PI	Sidewalks	\$10,485.00	0.95%
Subtotal for : Public Improvements			\$31,000.77	2.82%
05	PS	Public Services (General)	\$27,375.00	2.49%
05A	PS	Senior Services	\$12,000.00	1.09%
05B	PS	Services for The Disabled	\$16,849.50	1.53%
05D	PS	Youth Services	\$24,792.50	2.26%
05L	PS	Child Care Services	\$47,371.60	4.31%
Subtotal for : Public Services			\$128,388.60	11.68%
19F	VV	Planned Repayments of Section 108 Loans	\$535,335.70	48.70%
Subtotal for : Repayments Of Section 108 Loans			\$535,335.70	48.70%
Total Disbursements:			\$1,099,311.80	100.00%