

Use of CDBG Funds By MONTGOMERY, AL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05I	PS	Crime Awareness/Prevention	\$167,696.04	5.92%
05M	PS	Health Services	\$32,510.13	1.15%
Subtotal for : Public Services			\$200,206.17	7.07%
01	AC	Acquisition of Real Property	\$10,200.00	0.36%
Subtotal for : Acquisition			\$10,200.00	0.36%
20	AP	Planning	\$27,500.00	0.97%
21A	AP	General Program Administration	\$397,293.06	14.03%
21D	AP	Fair Housing Activities	\$10,439.00	0.37%
Subtotal for : Administrative And Planning			\$435,232.06	15.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$85,567.38	3.02%
Subtotal for : Economic Development			\$85,567.38	3.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,495.00	1.36%
14G	HR	Acquisition for Rehabilitation	\$18,748.17	0.66%
Subtotal for : Housing			\$57,243.17	2.02%
03	PI	Public Facilities and Improvements (General)	\$79,275.61	2.80%
03B	PI	Centers for the Disabled/Handicapped	\$80,742.71	2.85%
03C	PI	Homeless Facilities (not operating costs)	\$107,000.00	3.78%
03I	PI	Flood and Drainage Facilities	\$120,708.98	4.26%
03J	PI	Water/Sewer Improvements	\$191,674.63	6.77%
03K	PI	Street Improvements	\$833,825.08	29.45%
03L	PI	Sidewalks	\$9,958.19	0.35%
16B	PI	Non-Residential Historic Preservation	\$406,874.80	14.37%
Subtotal for : Public Improvements			\$1,830,060.00	64.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,907.74	2.50%
05	PS	Public Services (General)	\$27,057.02	0.96%
05F	PS	Substance Abuse Services	\$29,465.00	1.04%
05G	PS	Battered and Abused Spouses	\$85,330.30	3.01%
Subtotal for : Public Services			\$212,760.06	7.51%
Total Disbursements:			\$2,831,268.84	100.00%