

Use of CDBG Funds By MOORHEAD, MN 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$70,147.07	11.79%
04	AC	Clearance and Demolition	\$3,200.79	0.54%
Subtotal for : Acquisition			\$73,347.86	12.33%
21A	AP	General Program Administration	\$58,343.55	9.81%
21D	AP	Fair Housing Activities	\$1,174.53	0.20%
Subtotal for : Administrative And Planning			\$59,518.08	10.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,990.78	67.05%
Subtotal for : Housing			\$398,990.78	67.05%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.68%
Subtotal for : Public Improvements			\$10,000.00	1.68%
05D	PS	Youth Services	\$17,241.98	2.90%
05K	PS	Tenant/Landlord Counseling	\$10,665.00	1.79%
05L	PS	Child Care Services	\$13,549.29	2.28%
05U	PS	Housing Counseling	\$11,716.00	1.97%
Subtotal for : Public Services			\$53,172.27	8.94%
Total Disbursements:			\$595,028.99	100.00%