

Use of CDBG Funds By MORENO VALLEY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$450,000.00	21.34%
Subtotal for : Acquisition			\$450,000.00	21.34%
21A	AP	General Program Administration	\$305,322.40	14.48%
21D	AP	Fair Housing Activities	\$40,000.00	1.90%
Subtotal for : Administrative And Planning			\$345,322.40	16.37%
18B	ED	ED Direct: Technical Assistance	\$46,964.40	2.23%
Subtotal for : Economic Development			\$46,964.40	2.23%
15	HR	Code Enforcement	\$255,000.00	12.09%
Subtotal for : Housing			\$255,000.00	12.09%
03F	PI	Parks, Recreational Facilities	\$126,961.87	6.02%
03K	PI	Street Improvements	\$289,364.54	13.72%
03L	PI	Sidewalks	\$369,232.87	17.51%
Subtotal for : Public Improvements			\$785,559.28	37.25%
05	PS	Public Services (General)	\$97,385.58	4.62%
05A	PS	Senior Services	\$30,000.00	1.42%
05D	PS	Youth Services	\$20,468.55	0.97%
05F	PS	Substance Abuse Services	\$5,000.00	0.24%
05G	PS	Battered and Abused Spouses	\$7,409.48	0.35%
05I	PS	Crime Awareness/Prevention	\$60,871.00	2.89%
05N	PS	Abused and Neglected Children	\$5,000.00	0.24%
Subtotal for : Public Services			\$226,134.61	10.72%
Total Disbursements:			\$2,108,980.69	100.00%