

Use of CDBG Funds By MOSS POINT, MS 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$62,332.32	34.84%
Subtotal for : Administrative And Planning			\$62,332.32	34.84%
03I	PI	Flood and Drainage Facilities	\$17,079.20	9.55%
03K	PI	Street Improvements	\$309.72	0.17%
03O	PI	Fire Stations/Equipment	\$59,581.85	33.31%
Subtotal for : Public Improvements			\$76,970.77	43.03%
19F	VV	Planned Repayments of Section 108 Loans	\$39,586.00	22.13%
Subtotal for : Repayments Of Section 108 Loans			\$39,586.00	22.13%
Total Disbursements:			\$178,889.09	100.00%