

Use of CDBG Funds By MOUNTAIN VIEW, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$210,000.00	34.33%
Subtotal for : Acquisition			\$210,000.00	34.33%
21A	AP	General Program Administration	\$121,014.32	19.79%
Subtotal for : Administrative And Planning			\$121,014.32	19.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,019.04	6.38%
Subtotal for : Housing			\$39,019.04	6.38%
03B	PI	Centers for the Disabled/Handicapped	\$65,000.00	10.63%
03F	PI	Parks, Recreational Facilities	\$44,727.48	7.31%
Subtotal for : Public Improvements			\$109,727.48	17.94%
05	PS	Public Services (General)	\$40,027.72	6.54%
05A	PS	Senior Services	\$50,646.82	8.28%
05H	PS	Employment Training	\$10,235.00	1.67%
05J	PS	Fair Housing Activities	\$6,667.00	1.09%
05Q	PS	Subsistence Payments	\$24,289.00	3.97%
Subtotal for : Public Services			\$131,865.54	21.56%
Total Disbursements:			\$611,626.38	100.00%