

Use of CDBG Funds By MUNCIE, IN 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$278,762.90	18.08%
Subtotal for : Acquisition			\$278,762.90	18.08%
21A	AP	General Program Administration	\$265,537.18	17.22%
Subtotal for : Administrative And Planning			\$265,537.18	17.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65.51	0.00%
Subtotal for : Economic Development			\$65.51	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,324.77	13.51%
Subtotal for : Housing			\$208,324.77	13.51%
03	PI	Public Facilities and Improvements (General)	\$1,024.95	0.07%
03A	PI	Senior Centers	\$1,276.46	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$23,419.32	1.52%
03E	PI	Neighborhood Facilities	\$124,205.57	8.05%
03K	PI	Street Improvements	\$445,676.72	28.90%
Subtotal for : Public Improvements			\$595,603.02	38.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.65%
05	PS	Public Services (General)	\$100,695.93	6.53%
05A	PS	Senior Services	\$50,394.81	3.27%
05D	PS	Youth Services	\$11,548.47	0.75%
05H	PS	Employment Training	\$21,179.93	1.37%
Subtotal for : Public Services			\$193,819.14	12.57%

Total Disbursements:**\$1,542,112.52 100.00%**