

Use of CDBG Funds By NAMPA, ID 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$616.50	0.10%
Subtotal for : Acquisition			\$616.50	0.10%
21A	AP	General Program Administration	\$76,456.85	11.87%
Subtotal for : Administrative And Planning			\$76,456.85	11.87%
13	HR	Direct Homeownership Assistance	\$48,888.44	7.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,031.87	3.11%
14H	HR	Rehabilitation Administration	\$25,270.09	3.92%
15	HR	Code Enforcement	\$63,050.79	9.78%
Subtotal for : Housing			\$157,241.19	24.40%
03	PI	Public Facilities and Improvements (General)	\$50,000.00	7.76%
03J	PI	Water/Sewer Improvements	\$34,532.13	5.36%
03L	PI	Sidewalks	\$109,791.44	17.04%
16B	PI	Non-Residential Historic Preservation	\$134,146.15	20.82%
Subtotal for : Public Improvements			\$328,469.72	50.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	5.43%
05A	PS	Senior Services	\$37,670.00	5.85%
05I	PS	Crime Awareness/Prevention	\$8,922.23	1.38%
Subtotal for : Public Services			\$81,592.23	12.66%
Total Disbursements:			\$644,376.49	100.00%