

Use of CDBG Funds By NAPA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$108,797.27	14.86%
21D	AP	Fair Housing Activities	\$51,224.85	7.00%
Subtotal for : Administrative And Planning			\$160,022.12	21.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$133,749.49	18.27%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$7,574.18	1.03%
14H	HR	Rehabilitation Administration	\$140,496.14	19.19%
Subtotal for : Housing			\$281,819.81	38.50%
03C	PI	Homeless Facilities (not operating costs)	\$47,272.70	6.46%
03L	PI	Sidewalks	\$19,197.09	2.62%
03M	PI	Child Care Centers/Facilities for Children	\$85,000.00	11.61%
Subtotal for : Public Improvements			\$151,469.79	20.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,456.00	12.36%
05	PS	Public Services (General)	\$18,519.12	2.53%
05G	PS	Battered and Abused Spouses	\$29,779.00	4.07%
Subtotal for : Public Services			\$138,754.12	18.95%
Total Disbursements:			\$732,065.84	100.00%