

Use of CDBG Funds By NATIONAL CITY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$262,024.32	15.94%
21D	AP	Fair Housing Activities	\$53,484.00	3.25%
Subtotal for : Administrative And Planning			\$315,508.32	19.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.91%
Subtotal for : Economic Development			\$15,000.00	0.91%
03	PI	Public Facilities and Improvements (General)	\$62,699.71	3.81%
03F	PI	Parks, Recreational Facilities	\$38,245.15	2.33%
03I	PI	Flood and Drainage Facilities	\$48,940.50	2.98%
03O	PI	Fire Stations/Equipment	\$95,376.82	5.80%
06	PI	Interim Assistance	\$42,931.00	2.61%
Subtotal for : Public Improvements			\$288,193.18	17.53%
05	PS	Public Services (General)	\$67,880.53	4.13%
05D	PS	Youth Services	\$369,139.00	22.46%
05H	PS	Employment Training	\$47,250.00	2.87%
05O	PS	Mental Health Services	\$16,000.00	0.97%
Subtotal for : Public Services			\$500,269.53	30.44%
19F	VV	Planned Repayments of Section 108 Loans	\$524,633.00	31.92%
Subtotal for : Repayments Of Section 108 Loans			\$524,633.00	31.92%
Total Disbursements:			\$1,643,604.03	100.00%