

Use of CDBG Funds By NEW ALBANY, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$1,088.47	0.15%
Subtotal for : Acquisition			\$1,088.47	0.15%
20	AP	Planning	\$8,400.00	1.17%
21A	AP	General Program Administration	\$142,017.39	19.71%
Subtotal for : Administrative And Planning			\$150,417.39	20.87%
13	HR	Direct Homeownership Assistance	\$9,852.02	1.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,935.49	17.20%
14H	HR	Rehabilitation Administration	\$14,504.59	2.01%
15	HR	Code Enforcement	\$10,576.06	1.47%
Subtotal for : Housing			\$158,868.16	22.05%
03K	PI	Street Improvements	\$344.71	0.05%
03L	PI	Sidewalks	\$323,350.82	44.87%
Subtotal for : Public Improvements			\$323,695.53	44.92%
05D	PS	Youth Services	\$74,300.00	10.31%
05R	PS	Homeownership Assistance (Not Direct)	\$12,206.10	1.69%
Subtotal for : Public Services			\$86,506.10	12.01%
Total Disbursements:			\$720,575.65	100.00%