

Use of CDBG Funds By NEW BEDFORD, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$126,547.61	4.31%
Subtotal for : Acquisition			\$126,547.61	4.31%
20	AP	Planning	\$37,080.36	1.26%
21A	AP	General Program Administration	\$472,735.72	16.10%
Subtotal for : Administrative And Planning			\$509,816.08	17.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$44,419.00	1.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$377,000.00	12.84%
18C	ED	Micro-Enterprise Assistance	\$51,000.00	1.74%
Subtotal for : Economic Development			\$472,419.00	16.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$132,173.00	4.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,000.00	0.20%
14H	HR	Rehabilitation Administration	\$257,081.02	8.76%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,665.50	1.04%
Subtotal for : Housing			\$425,919.52	14.51%
03	PI	Public Facilities and Improvements (General)	\$233,599.32	7.96%
03E	PI	Neighborhood Facilities	\$74,434.78	2.54%
03F	PI	Parks, Recreational Facilities	\$115,669.13	3.94%
03K	PI	Street Improvements	\$517,990.67	17.64%
Subtotal for : Public Improvements			\$941,693.90	32.08%
05	PS	Public Services (General)	\$100,287.98	3.42%
05A	PS	Senior Services	\$162,640.79	5.54%
05B	PS	Services for The Disabled	\$18,000.00	0.61%
05C	PS	Legal Services	\$10,000.00	0.34%
05D	PS	Youth Services	\$115,421.53	3.93%
05F	PS	Substance Abuse Services	\$19,000.00	0.65%
05G	PS	Battered and Abused Spouses	\$29,000.00	0.99%
05O	PS	Mental Health Services	\$5,000.00	0.17%
Subtotal for : Public Services			\$459,350.30	15.65%
Total Disbursements:			\$2,935,746.41	100.00%