

Use of CDBG Funds By NEW BRITAIN, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$15,217.82	0.65%
04	AC	Clearance and Demolition	\$137,547.59	5.85%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$38,177.89	1.63%
Subtotal for : Acquisition			\$190,943.30	8.13%
21A	AP	General Program Administration	\$426,712.31	18.16%
Subtotal for : Administrative And Planning			\$426,712.31	18.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$64,777.96	2.76%
Subtotal for : Economic Development			\$64,777.96	2.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,050.05	4.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$627,060.45	26.69%
15	HR	Code Enforcement	\$140,398.57	5.98%
Subtotal for : Housing			\$876,509.07	37.31%
03	PI	Public Facilities and Improvements (General)	\$13,559.92	0.58%
03E	PI	Neighborhood Facilities	\$3,123.00	0.13%
03F	PI	Parks, Recreational Facilities	\$190,740.60	8.12%
03L	PI	Sidewalks	\$95,702.64	4.07%
Subtotal for : Public Improvements			\$303,126.16	12.90%
05	PS	Public Services (General)	\$80,000.00	3.41%
05A	PS	Senior Services	\$63,951.41	2.72%
05B	PS	Services for The Disabled	\$22,187.00	0.94%
05D	PS	Youth Services	\$180,000.00	7.66%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.43%
05H	PS	Employment Training	\$65,919.12	2.81%
05I	PS	Crime Awareness/Prevention	\$20,293.45	0.86%
05J	PS	Fair Housing Activities	\$8,452.89	0.36%
05M	PS	Health Services	\$25,811.31	1.10%
Subtotal for : Public Services			\$476,615.18	20.29%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,701.20	0.46%
Subtotal for : Other			\$10,701.20	0.46%
Total Disbursements:			\$2,349,385.18	100.00%