

Use of CDBG Funds By NEW CASTLE COUNTY, DE 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$6,152.30	0.22%
Subtotal for : Acquisition			\$6,152.30	0.22%
21A	AP	General Program Administration	\$493,109.94	18.01%
Subtotal for : Administrative And Planning			\$493,109.94	18.01%
18C	ED	Micro-Enterprise Assistance	\$3,561.36	0.13%
Subtotal for : Economic Development			\$3,561.36	0.13%
13	HR	Direct Homeownership Assistance	\$419,042.65	15.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$523,865.12	19.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$101,757.13	3.72%
14F	HR	Energy Efficiency Improvements	\$14,970.00	0.55%
14H	HR	Rehabilitation Administration	\$652,957.43	23.85%
Subtotal for : Housing			\$1,712,592.33	62.56%
03	PI	Public Facilities and Improvements (General)	\$14,500.00	0.53%
03E	PI	Neighborhood Facilities	\$61,976.60	2.26%
03F	PI	Parks, Recreational Facilities	\$7,899.36	0.29%
Subtotal for : Public Improvements			\$84,375.96	3.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.37%
05	PS	Public Services (General)	\$198,010.98	7.23%
05A	PS	Senior Services	\$7,500.00	0.27%
05B	PS	Services for The Disabled	\$34,000.00	1.24%
05C	PS	Legal Services	\$15,000.00	0.55%
05D	PS	Youth Services	\$56,890.26	2.08%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.37%
05H	PS	Employment Training	\$10,000.00	0.37%
05J	PS	Fair Housing Activities	\$20,000.00	0.73%
05L	PS	Child Care Services	\$35,000.00	1.28%
05T	PS	Security Deposits	\$41,325.03	1.51%
Subtotal for : Public Services			\$437,726.27	15.99%
Total Disbursements:			\$2,737,518.16	100.00%