

Use of CDBG Funds By NEW HAVEN, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$178,907.31	4.58%
02	AC	Disposition	\$599,350.96	15.35%
04	AC	Clearance and Demolition	\$316,066.86	8.10%
08	AC	Relocation	\$202,886.75	5.20%
<b>Subtotal for : Acquisition</b>			<b>\$1,297,211.88</b>	<b>33.23%</b>
20	AP	Planning	\$203,332.27	5.21%
21A	AP	General Program Administration	\$416,241.32	10.66%
<b>Subtotal for : Administrative And Planning</b>			<b>\$619,573.59</b>	<b>15.87%</b>
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.51%
<b>Subtotal for : Economic Development</b>			<b>\$20,000.00</b>	<b>0.51%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$615,382.73	15.76%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$137,772.63	3.53%
15	HR	Code Enforcement	\$314,943.25	8.07%
<b>Subtotal for : Housing</b>			<b>\$1,068,098.61</b>	<b>27.36%</b>
03	PI	Public Facilities and Improvements (General)	\$35,000.00	0.90%
03E	PI	Neighborhood Facilities	\$5,000.00	0.13%
03F	PI	Parks, Recreational Facilities	\$99,168.40	2.54%
03P	PI	Health Facilities	\$70,000.00	1.79%
06	PI	Interim Assistance	\$30,263.34	0.78%
<b>Subtotal for : Public Improvements</b>			<b>\$239,431.74</b>	<b>6.13%</b>
05	PS	Public Services (General)	\$119,059.95	3.05%
05A	PS	Senior Services	\$74,021.00	1.90%
05D	PS	Youth Services	\$206,625.31	5.29%
05F	PS	Substance Abuse Services	\$5,000.00	0.13%
05H	PS	Employment Training	\$11,254.00	0.29%
05L	PS	Child Care Services	\$25,079.00	0.64%
05M	PS	Health Services	\$44,844.76	1.15%
05N	PS	Abused and Neglected Children	\$28,937.00	0.74%
05R	PS	Homeownership Assistance (Not Direct)	\$22,184.00	0.57%
<b>Subtotal for : Public Services</b>			<b>\$537,005.02</b>	<b>13.76%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$122,428.09	3.14%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$122,428.09</b>	<b>3.14%</b>
<b>Total Disbursements:</b>			<b>\$3,903,748.93</b>	<b>100.00%</b>