

Use of CDBG Funds By NEW LONDON, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$25,471.26	2.36%
Subtotal for : Acquisition			\$25,471.26	2.36%
21A	AP	General Program Administration	\$117,351.27	10.86%
Subtotal for : Administrative And Planning			\$117,351.27	10.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$66,741.33	6.17%
Subtotal for : Economic Development			\$66,741.33	6.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,898.00	10.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,300.00	0.95%
14H	HR	Rehabilitation Administration	\$136,956.49	12.67%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,000.00	1.02%
15	HR	Code Enforcement	\$224,516.63	20.77%
Subtotal for : Housing			\$500,671.12	46.31%
03	PI	Public Facilities and Improvements (General)	\$32,022.00	2.96%
03K	PI	Street Improvements	\$1,998.18	0.18%
03L	PI	Sidewalks	\$5,173.04	0.48%
16B	PI	Non-Residential Historic Preservation	\$17,500.00	1.62%
Subtotal for : Public Improvements			\$56,693.22	5.24%
05	PS	Public Services (General)	\$72,705.20	6.73%
05A	PS	Senior Services	\$91,500.00	8.46%
05D	PS	Youth Services	\$51,000.00	4.72%
05F	PS	Substance Abuse Services	\$10,000.00	0.93%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.46%
05H	PS	Employment Training	\$45,000.00	4.16%
05L	PS	Child Care Services	\$25,000.00	2.31%
05M	PS	Health Services	\$13,944.11	1.29%
Subtotal for : Public Services			\$314,149.31	29.06%
Total Disbursements:			\$1,081,077.51	100.00%