

Use of CDBG Funds By NEW ORLEANS, LA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,220,010.53	21.34%
04	AC	Clearance and Demolition	\$5,033,498.00	33.36%
Subtotal for : Acquisition			\$8,253,508.53	54.70%
20	AP	Planning	\$345,760.47	2.29%
21A	AP	General Program Administration	\$2,353,796.42	15.60%
Subtotal for : Administrative And Planning			\$2,699,556.89	17.89%
18C	ED	Micro-Enterprise Assistance	\$9,331.32	0.06%
Subtotal for : Economic Development			\$9,331.32	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,920.56	1.50%
14H	HR	Rehabilitation Administration	\$1,134,189.77	7.52%
15	HR	Code Enforcement	\$1,188,643.70	7.88%
Subtotal for : Housing			\$2,548,754.03	16.89%
03	PI	Public Facilities and Improvements (General)	\$78,750.00	0.52%
03K	PI	Street Improvements	\$346,270.30	2.29%
Subtotal for : Public Improvements			\$425,020.30	2.82%
05	PS	Public Services (General)	\$477,617.55	3.17%
05A	PS	Senior Services	\$249,143.80	1.65%
05D	PS	Youth Services	\$136,873.40	0.91%
05L	PS	Child Care Services	\$120,401.10	0.80%
05U	PS	Housing Counseling	\$168,184.60	1.11%
Subtotal for : Public Services			\$1,152,220.45	7.64%
Total Disbursements:			\$15,088,391.52	100.00%