

## Use of CDBG Funds By NEWPORT BEACH, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$57,131.00	10.67%
21D	AP	Fair Housing Activities	\$14,000.00	2.61%
<b>Subtotal for : Administrative And Planning</b>			<b>\$71,131.00</b>	<b>13.28%</b>
03L	PI	Sidewalks	\$214,897.67	40.12%
<b>Subtotal for : Public Improvements</b>			<b>\$214,897.67</b>	<b>40.12%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.87%
05A	PS	Senior Services	\$28,348.00	5.29%
05F	PS	Substance Abuse Services	\$10,000.00	1.87%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.93%
<b>Subtotal for : Public Services</b>			<b>\$53,348.00</b>	<b>9.96%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$196,253.20	36.64%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$196,253.20</b>	<b>36.64%</b>
<b>Total Disbursements:</b>			<b>\$535,629.87</b>	<b>100.00%</b>