

Use of CDBG Funds By NEWTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$490,654.91	20.40%
Subtotal for : Administrative And Planning			\$490,654.91	20.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$402,388.88	16.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$157,263.00	6.54%
14H	HR	Rehabilitation Administration	\$572,716.19	23.81%
Subtotal for : Housing			\$1,132,368.07	47.08%
03	PI	Public Facilities and Improvements (General)	\$72,365.63	3.01%
03E	PI	Neighborhood Facilities	\$3,782.00	0.16%
03F	PI	Parks, Recreational Facilities	\$142,137.69	5.91%
03K	PI	Street Improvements	\$15,328.00	0.64%
03L	PI	Sidewalks	\$136,636.71	5.68%
Subtotal for : Public Improvements			\$370,250.03	15.39%
05	PS	Public Services (General)	\$40,290.00	1.68%
05A	PS	Senior Services	\$104,504.97	4.34%
05B	PS	Services for The Disabled	\$50,345.05	2.09%
05D	PS	Youth Services	\$70,952.84	2.95%
05G	PS	Battered and Abused Spouses	\$24,643.22	1.02%
05L	PS	Child Care Services	\$98,943.50	4.11%
05O	PS	Mental Heath Services	\$22,385.00	0.93%
Subtotal for : Public Services			\$412,064.58	17.13%
Total Disbursements:			\$2,405,337.59	100.00%