

Use of CDBG Funds By NORMAL, IL 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$62,829.40	12.74%
Subtotal for : Administrative And Planning			\$62,829.40	12.74%
13	HR	Direct Homeownership Assistance	\$48,457.87	9.83%
Subtotal for : Housing			\$48,457.87	9.83%
03	PI	Public Facilities and Improvements (General)	\$215,485.00	43.70%
03K	PI	Street Improvements	\$102,535.42	20.79%
Subtotal for : Public Improvements			\$318,020.42	64.49%
05D	PS	Youth Services	\$18,292.12	3.71%
05L	PS	Child Care Services	\$30,000.00	6.08%
05Q	PS	Subsistence Payments	\$3,856.94	0.78%
05R	PS	Homeownership Assistance (Not Direct)	\$11,685.00	2.37%
Subtotal for : Public Services			\$63,834.06	12.94%
Total Disbursements:			\$493,141.75	100.00%