

Use of CDBG Funds By NORTHAMPTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$144,742.50	18.86%
Subtotal for : Administrative And Planning			\$144,742.50	18.86%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	2.61%
Subtotal for : Economic Development			\$20,000.00	2.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,108.00	9.53%
14H	HR	Rehabilitation Administration	\$48,818.25	6.36%
Subtotal for : Housing			\$121,926.25	15.89%
03A	PI	Senior Centers	\$363,237.50	47.34%
03L	PI	Sidewalks	\$9,026.24	1.18%
Subtotal for : Public Improvements			\$372,263.74	48.51%
05	PS	Public Services (General)	\$84,355.00	10.99%
05D	PS	Youth Services	\$13,708.68	1.79%
05J	PS	Fair Housing Activities	\$1,875.00	0.24%
05K	PS	Tenant/Landlord Counseling	\$6,000.00	0.78%
05O	PS	Mental Heath Services	\$2,500.00	0.33%
Subtotal for : Public Services			\$108,438.68	14.13%
Total Disbursements:			\$767,371.17	100.00%