

## Use of CDBG Funds By NORTH LITTLE ROCK, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$9,496.19	1.26%
<b>Subtotal for : Acquisition</b>			<b>\$9,496.19</b>	<b>1.26%</b>
21A	AP	General Program Administration	\$134,045.40	17.74%
<b>Subtotal for : Administrative And Planning</b>			<b>\$134,045.40</b>	<b>17.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$87,719.30	11.61%
14F	HR	Energy Efficiency Improvements	\$4,675.00	0.62%
14H	HR	Rehabilitation Administration	\$86,841.73	11.49%
<b>Subtotal for : Housing</b>			<b>\$179,236.03</b>	<b>23.71%</b>
03	PI	Public Facilities and Improvements (General)	\$4,818.50	0.64%
03E	PI	Neighborhood Facilities	\$22,603.17	2.99%
03K	PI	Street Improvements	\$301,456.57	39.89%
<b>Subtotal for : Public Improvements</b>			<b>\$328,878.24</b>	<b>43.51%</b>
05	PS	Public Services (General)	\$14,000.00	1.85%
05A	PS	Senior Services	\$23,871.40	3.16%
05D	PS	Youth Services	\$66,287.00	8.77%
<b>Subtotal for : Public Services</b>			<b>\$104,158.40</b>	<b>13.78%</b>
<b>Total Disbursements:</b>			<b>\$755,814.26</b>	<b>100.00%</b>