

Use of CDBG Funds By NORTON SHORES, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$23,517.00	13.83%
21D	AP	Fair Housing Activities	\$2,000.00	1.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$25,517.00</b>	<b>15.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$57,523.42	33.83%
<b>Subtotal for : Housing</b>			<b>\$57,523.42</b>	<b>33.83%</b>
03	PI	Public Facilities and Improvements (General)	\$14,504.00	8.53%
03O	PI	Fire Stations/Equipment	\$3,339.00	1.96%
<b>Subtotal for : Public Improvements</b>			<b>\$17,843.00</b>	<b>10.49%</b>
05	PS	Public Services (General)	\$53,629.22	31.54%
05A	PS	Senior Services	\$4,000.00	2.35%
05J	PS	Fair Housing Activities	\$2,000.00	1.18%
05R	PS	Homeownership Assistance (Not Direct)	\$4,315.00	2.54%
<b>Subtotal for : Public Services</b>			<b>\$63,944.22</b>	<b>37.60%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,216.50	3.07%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$5,216.50</b>	<b>3.07%</b>
<b>Total Disbursements:</b>			<b>\$170,044.14</b>	<b>100.00%</b>