

Use of CDBG Funds By NORWALK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$230,722.52	12.35%
21D	AP	Fair Housing Activities	\$12,894.32	0.69%
Subtotal for : Administrative And Planning			\$243,616.84	13.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,178,664.40	63.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$71,673.70	3.84%
15	HR	Code Enforcement	\$100,000.00	5.35%
Subtotal for : Housing			\$1,350,338.10	72.31%
03	PI	Public Facilities and Improvements (General)	\$26,756.88	1.43%
03L	PI	Sidewalks	\$19,800.00	1.06%
Subtotal for : Public Improvements			\$46,556.88	2.49%
05	PS	Public Services (General)	\$95,963.42	5.14%
05B	PS	Services for The Disabled	\$10,500.00	0.56%
05C	PS	Legal Services	\$8,000.00	0.43%
05D	PS	Youth Services	\$14,500.00	0.78%
05F	PS	Substance Abuse Services	\$20,500.00	1.10%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.48%
05M	PS	Health Services	\$32,500.00	1.74%
05O	PS	Mental Heath Services	\$36,000.00	1.93%
Subtotal for : Public Services			\$226,963.42	12.15%
Total Disbursements:			\$1,867,475.24	100.00%