

Use of CDBG Funds By NORWALK, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$10,000.00	1.10%
<b>Subtotal for : Acquisition</b>			<b>\$10,000.00</b>	<b>1.10%</b>
21A	AP	General Program Administration	\$188,043.46	20.60%
<b>Subtotal for : Administrative And Planning</b>			<b>\$188,043.46</b>	<b>20.60%</b>
18C	ED	Micro-Enterprise Assistance	\$40,000.00	4.38%
<b>Subtotal for : Economic Development</b>			<b>\$40,000.00</b>	<b>4.38%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$138,877.78	15.22%
14H	HR	Rehabilitation Administration	\$372,086.15	40.77%
<b>Subtotal for : Housing</b>			<b>\$510,963.93</b>	<b>55.98%</b>
03C	PI	Homeless Facilities (not operating costs)	\$10.43	0.00%
03D	PI	Youth Centers/Facilities	\$6,522.06	0.71%
03F	PI	Parks, Recreational Facilities	\$68,332.72	7.49%
<b>Subtotal for : Public Improvements</b>			<b>\$74,865.21</b>	<b>8.20%</b>
05	PS	Public Services (General)	\$3,332.30	0.37%
05A	PS	Senior Services	\$4,852.66	0.53%
05D	PS	Youth Services	\$45,085.35	4.94%
05F	PS	Substance Abuse Services	\$4,177.85	0.46%
05H	PS	Employment Training	\$10,397.98	1.14%
05I	PS	Crime Awareness/Prevention	\$10,000.00	1.10%
05M	PS	Health Services	\$5,300.26	0.58%
05O	PS	Mental Heath Services	\$5,715.90	0.63%
<b>Subtotal for : Public Services</b>			<b>\$88,862.30</b>	<b>9.74%</b>
<b>Total Disbursements:</b>			<b>\$912,734.90</b>	<b>100.00%</b>