

Use of CDBG Funds By OAKLAND, CA 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$1,478,181.00	14.77%
21D	AP	Fair Housing Activities	\$444,456.00	4.44%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,922,637.00</b>	<b>19.22%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$144,204.00	1.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$585,698.00	5.85%
18B	ED	ED Direct: Technical Assistance	\$683,546.00	6.83%
18C	ED	Micro-Enterprise Assistance	\$17,042.00	0.17%
<b>Subtotal for : Economic Development</b>			<b>\$1,430,490.00</b>	<b>14.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,963,258.00	39.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$215,287.00	2.15%
<b>Subtotal for : Housing</b>			<b>\$4,178,545.00</b>	<b>41.77%</b>
03C	PI	Homeless Facilities (not operating costs)	\$178,803.00	1.79%
03D	PI	Youth Centers/Facilities	\$20,445.00	0.20%
03E	PI	Neighborhood Facilities	\$65,276.00	0.65%
03F	PI	Parks, Recreational Facilities	\$14,100.00	0.14%
03P	PI	Health Facilities	\$40,511.00	0.40%
<b>Subtotal for : Public Improvements</b>			<b>\$319,135.00</b>	<b>3.19%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$102,850.00	1.03%
05	PS	Public Services (General)	\$346,272.00	3.46%
05A	PS	Senior Services	\$278,492.00	2.78%
05D	PS	Youth Services	\$540,122.00	5.40%
05F	PS	Substance Abuse Services	\$26,966.00	0.27%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.15%
05L	PS	Child Care Services	\$153,112.00	1.53%
05Q	PS	Subsistence Payments	\$85,270.00	0.85%
<b>Subtotal for : Public Services</b>			<b>\$1,548,084.00</b>	<b>15.47%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$605,841.00	6.06%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$605,841.00</b>	<b>6.06%</b>
<b>Total Disbursements:</b>			<b>\$10,004,732.00</b>	<b>100.00%</b>