

Use of CDBG Funds By OAKLAND COUNTY, MI 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,000.00	wi
Subtotal for : Acquisition			\$2,000.00	0.04%
20	AP	Planning	\$61,684.64	1.33%
21A	AP	General Program Administration	\$661,507.37	14.27%
Subtotal for : Administrative And Planning			\$723,192.01	15.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,308,903.76	28.23%
14H	HR	Rehabilitation Administration	\$735,015.90	15.85%
15	HR	Code Enforcement	\$240,721.89	5.19%
Subtotal for : Housing			\$2,284,641.55	49.27%
03	PI	Public Facilities and Improvements (General)	\$51,813.54	1.12%
03A	PI	Senior Centers	\$170,870.03	3.68%
03F	PI	Parks, Recreational Facilities	\$146,656.83	3.16%
03J	PI	Water/Sewer Improvements	\$81,698.66	1.76%
03K	PI	Street Improvements	\$357,662.47	7.71%
03L	PI	Sidewalks	\$3,488.08	0.08%
03N	PI	Tree Planting	\$24,382.00	0.53%
03O	PI	Fire Stations/Equipment	\$17,995.02	0.39%
16B	PI	Non-Residential Historic Preservation	\$32,427.00	0.70%
Subtotal for : Public Improvements			\$886,993.63	19.13%
05	PS	Public Services (General)	\$73,208.12	1.58%
05A	PS	Senior Services	\$334,311.52	7.21%
05B	PS	Services for The Disabled	\$27,744.58	0.60%
05D	PS	Youth Services	\$75,052.03	1.62%
05E	PS	Transportation Services	\$129,476.10	2.79%
05G	PS	Battered and Abused Spouses	\$100,603.00	2.17%
Subtotal for : Public Services			\$740,395.35	15.97%
Total Disbursements:			\$4,637,222.54	100.00%