

Use of CDBG Funds By OCALA, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$8,680.65	1.72%
<b>Subtotal for : Acquisition</b>			<b>\$8,680.65</b>	<b>1.72%</b>
20	AP	Planning	\$4,972.29	0.98%
21A	AP	General Program Administration	\$53,800.31	10.64%
<b>Subtotal for : Administrative And Planning</b>			<b>\$58,772.60</b>	<b>11.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$294,859.52	58.31%
<b>Subtotal for : Housing</b>			<b>\$294,859.52</b>	<b>58.31%</b>
03A	PI	Senior Centers	\$103,588.88	20.49%
<b>Subtotal for : Public Improvements</b>			<b>\$103,588.88</b>	<b>20.49%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,500.00	1.09%
05B	PS	Services for The Disabled	\$6,789.20	1.34%
05D	PS	Youth Services	\$15,141.96	2.99%
05G	PS	Battered and Abused Spouses	\$12,337.68	2.44%
<b>Subtotal for : Public Services</b>			<b>\$39,768.84</b>	<b>7.86%</b>
<b>Total Disbursements:</b>			<b>\$505,670.49</b>	<b>100.00%</b>