

Use of CDBG Funds By OCEANSIDE, CA 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$204,753.71	9.00%
21A	AP	General Program Administration	\$145,761.86	6.41%
21D	AP	Fair Housing Activities	\$15,246.29	0.67%
<b>Subtotal for : Administrative And Planning</b>			<b>\$365,761.86</b>	<b>16.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$321,253.50	14.12%
14H	HR	Rehabilitation Administration	\$130,000.00	5.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,555.00	0.11%
15	HR	Code Enforcement	\$288,806.06	12.69%
<b>Subtotal for : Housing</b>			<b>\$742,614.56</b>	<b>32.64%</b>
03	PI	Public Facilities and Improvements (General)	\$16,007.00	0.70%
03A	PI	Senior Centers	\$12,075.14	0.53%
03B	PI	Centers for the Disabled/Handicapped	\$39,179.30	1.72%
03D	PI	Youth Centers/Facilities	\$60,955.55	2.68%
03F	PI	Parks, Recreational Facilities	\$158,142.45	6.95%
03L	PI	Sidewalks	\$514.92	0.02%
03M	PI	Child Care Centers/Facilities for Children	\$13,109.12	0.58%
03P	PI	Health Facilities	\$261,799.91	11.51%
<b>Subtotal for : Public Improvements</b>			<b>\$561,783.39</b>	<b>24.69%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,352.00	2.08%
05A	PS	Senior Services	\$52,116.00	2.29%
05D	PS	Youth Services	\$80,786.98	3.55%
05G	PS	Battered and Abused Spouses	\$8,865.00	0.39%
05L	PS	Child Care Services	\$58,742.00	2.58%
05M	PS	Health Services	\$15,000.00	0.66%
05N	PS	Abused and Neglected Children	\$7,500.00	0.33%
<b>Subtotal for : Public Services</b>			<b>\$270,361.98</b>	<b>11.88%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$334,976.88	14.72%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$334,976.88</b>	<b>14.72%</b>
<b>Total Disbursements:</b>			<b>\$2,275,498.67</b>	<b>100.00%</b>