

## Use of CDBG Funds By ONTARIO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$448,215.72	15.49%
21D	AP	Fair Housing Activities	\$32,200.00	1.11%
<b>Subtotal for : Administrative And Planning</b>			<b>\$480,415.72</b>	<b>16.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$62,994.50	2.18%
15	HR	Code Enforcement	\$869,613.44	30.05%
<b>Subtotal for : Housing</b>			<b>\$932,607.94</b>	<b>32.22%</b>
03C	PI	Homeless Facilities (not operating costs)	\$15,094.64	0.52%
03F	PI	Parks, Recreational Facilities	\$312,076.51	10.78%
03L	PI	Sidewalks	\$749,950.40	25.91%
03N	PI	Tree Planting	\$38,786.94	1.34%
<b>Subtotal for : Public Improvements</b>			<b>\$1,115,908.49</b>	<b>38.56%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$132,248.00	4.57%
05A	PS	Senior Services	\$15,950.00	0.55%
05D	PS	Youth Services	\$22,000.00	0.76%
05I	PS	Crime Awareness/Prevention	\$194,951.15	6.74%
<b>Subtotal for : Public Services</b>			<b>\$365,149.15</b>	<b>12.62%</b>
<b>Total Disbursements:</b>			<b>\$2,894,081.30</b>	<b>100.00%</b>