

Use of CDBG Funds By ORANGE, CA 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$217,536.68	11.78%
21D	AP	Fair Housing Activities	\$25,200.00	1.36%
<b>Subtotal for : Administrative And Planning</b>			<b>\$242,736.68</b>	<b>13.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$32,000.00	1.73%
<b>Subtotal for : Housing</b>			<b>\$32,000.00</b>	<b>1.73%</b>
03A	PI	Senior Centers	\$11,760.52	0.64%
03B	PI	Centers for the Disabled/Handicapped	\$2,825.00	0.15%
03J	PI	Water/Sewer Improvements	\$210,106.32	11.38%
03K	PI	Street Improvements	\$965,370.40	52.28%
03L	PI	Sidewalks	\$175,476.13	9.50%
03Q	PI	Abused and Neglected Children Facilities	\$9,365.00	0.51%
<b>Subtotal for : Public Improvements</b>			<b>\$1,374,903.37</b>	<b>74.45%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,299.00	0.56%
05	PS	Public Services (General)	\$9,001.00	0.49%
05D	PS	Youth Services	\$49,170.00	2.66%
05G	PS	Battered and Abused Spouses	\$4,299.00	0.23%
05I	PS	Crime Awareness/Prevention	\$120,000.00	6.50%
05O	PS	Mental Heath Services	\$4,299.00	0.23%
<b>Subtotal for : Public Services</b>			<b>\$197,068.00</b>	<b>10.67%</b>
<b>Total Disbursements:</b>			<b>\$1,846,708.05</b>	<b>100.00%</b>