

Use of CDBG Funds By ORANGE COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$699,427.63	15.78%
Subtotal for : Administrative And Planning			\$699,427.63	15.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,398,914.59	31.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,827.29	1.76%
Subtotal for : Housing			\$1,476,741.88	33.33%
03	PI	Public Facilities and Improvements (General)	\$907.28	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$319,996.98	7.22%
03E	PI	Neighborhood Facilities	\$26,036.52	0.59%
03F	PI	Parks, Recreational Facilities	\$293,863.58	6.63%
03J	PI	Water/Sewer Improvements	\$713,560.10	16.10%
03K	PI	Street Improvements	\$198,753.68	4.49%
03L	PI	Sidewalks	\$64,466.80	1.45%
Subtotal for : Public Improvements			\$1,617,584.94	36.50%
05	PS	Public Services (General)	\$420,127.50	9.48%
05A	PS	Senior Services	\$40,604.00	0.92%
05G	PS	Battered and Abused Spouses	\$140,100.00	3.16%
05M	PS	Health Services	\$36,669.00	0.83%
Subtotal for : Public Services			\$637,500.50	14.39%
Total Disbursements:			\$4,431,254.95	100.00%