

Use of CDBG Funds By OVERLAND PARK, KS 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$41,172.82	19.03%
Subtotal for : Administrative And Planning			\$41,172.82	19.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,998.76	36.04%
Subtotal for : Housing			\$77,998.76	36.04%
03C	PI	Homeless Facilities (not operating costs)	\$6,120.00	2.83%
Subtotal for : Public Improvements			\$6,120.00	2.83%
05	PS	Public Services (General)	\$48,523.97	22.42%
05L	PS	Child Care Services	\$38,142.34	17.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,450.30	2.06%
Subtotal for : Public Services			\$91,116.61	42.10%
Total Disbursements:			\$216,408.19	100.00%