

Use of CDBG Funds By OXNARD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$400,777.24	7.90%
21C	AP	Public Information	\$97,387.08	1.92%
21D	AP	Fair Housing Activities	\$47,481.00	0.94%
Subtotal for : Administrative And Planning			\$545,645.32	10.76%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	1.48%
Subtotal for : Economic Development			\$75,000.00	1.48%
13	HR	Direct Homeownership Assistance	\$536,761.26	10.59%
14H	HR	Rehabilitation Administration	\$481,375.45	9.49%
15	HR	Code Enforcement	\$210,982.95	4.16%
Subtotal for : Housing			\$1,229,119.66	24.24%
03	PI	Public Facilities and Improvements (General)	\$72,473.71	1.43%
03F	PI	Parks, Recreational Facilities	\$773,427.92	15.26%
03K	PI	Street Improvements	\$1,940,868.96	38.28%
Subtotal for : Public Improvements			\$2,786,770.59	54.97%
05	PS	Public Services (General)	\$76,798.21	1.51%
05D	PS	Youth Services	\$326,606.79	6.44%
05H	PS	Employment Training	\$30,000.00	0.59%
Subtotal for : Public Services			\$433,405.00	8.55%
Total Disbursements:			\$5,069,940.57	100.00%