

Use of CDBG Funds By PALM BAY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$121,798.00	20.37%
21D	AP	Fair Housing Activities	\$500.00	0.08%
Subtotal for : Administrative And Planning			\$122,298.00	20.46%
15	HR	Code Enforcement	\$19,988.87	3.34%
Subtotal for : Housing			\$19,988.87	3.34%
03I	PI	Flood and Drainage Facilities	\$68,246.44	11.42%
03K	PI	Street Improvements	\$279,331.24	46.73%
03N	PI	Tree Planting	\$21,700.00	3.63%
Subtotal for : Public Improvements			\$369,277.68	61.77%
05	PS	Public Services (General)	\$20,000.00	3.35%
05D	PS	Youth Services	\$20,748.61	3.47%
05I	PS	Crime Awareness/Prevention	\$20,000.00	3.35%
05L	PS	Child Care Services	\$25,500.00	4.27%
Subtotal for : Public Services			\$86,248.61	14.43%
Total Disbursements:			\$597,813.16	100.00%