

Use of CDBG Funds By PALM DESERT, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$36,337.15	7.25%
21D	AP	Fair Housing Activities	\$23,000.62	4.59%
Subtotal for : Administrative And Planning			\$59,337.77	11.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,484.84	31.84%
Subtotal for : Housing			\$159,484.84	31.84%
03B	PI	Centers for the Disabled/Handicapped	\$102,807.15	20.52%
03C	PI	Homeless Facilities (not operating costs)	\$28,812.42	5.75%
03P	PI	Health Facilities	\$99,137.69	19.79%
Subtotal for : Public Improvements			\$230,757.26	46.07%
05	PS	Public Services (General)	\$23,355.00	4.66%
05D	PS	Youth Services	\$18,000.00	3.59%
05E	PS	Transportation Services	\$10,000.00	2.00%
Subtotal for : Public Services			\$51,355.00	10.25%
Total Disbursements:			\$500,934.87	100.00%