

Use of CDBG Funds By PALM SPRINGS, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 21A | AP | General Program Administration | \$65,980.44 | 14.41% |
| 21B | AP | Indirect Costs | \$12,208.92 | 2.67% |
| 21D | AP | Fair Housing Activities | \$14,479.53 | 3.16% |
| Subtotal for : Administrative And Planning | | | \$92,668.89 | 20.23% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$51,076.54 | 11.15% |
| Subtotal for : Housing | | | \$51,076.54 | 11.15% |
| 03 | PI | Public Facilities and Improvements (General) | \$215,997.12 | 47.16% |
| Subtotal for : Public Improvements | | | \$215,997.12 | 47.16% |
| 05 | PS | Public Services (General) | \$56,964.00 | 12.44% |
| 05D | PS | Youth Services | \$31,035.00 | 6.78% |
| 05G | PS | Battered and Abused Spouses | \$10,295.43 | 2.25% |
| Subtotal for : Public Services | | | \$98,294.43 | 21.46% |
| Total Disbursements: | | | \$458,036.98 | 100.00% |