

Use of CDBG Funds By PALMDALE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$191,779.73	14.04%
21D	AP	Fair Housing Activities	\$25,740.00	1.88%
Subtotal for : Administrative And Planning			\$217,519.73	15.92%
03	PI	Public Facilities and Improvements (General)	\$382,420.44	27.99%
03A	PI	Senior Centers	\$259,000.20	18.96%
03I	PI	Flood and Drainage Facilities	\$21,653.76	1.58%
03L	PI	Sidewalks	\$66,732.33	4.88%
Subtotal for : Public Improvements			\$729,806.73	53.42%
05	PS	Public Services (General)	\$216,500.00	15.85%
05B	PS	Services for The Disabled	\$7,500.00	0.55%
Subtotal for : Public Services			\$224,000.00	16.40%
19F	VV	Planned Repayments of Section 108 Loans	\$194,910.64	14.27%
Subtotal for : Repayments Of Section 108 Loans			\$194,910.64	14.27%
Total Disbursements:			\$1,366,237.10	100.00%