

Use of CDBG Funds By PASADENA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$399,507.53	16.56%
21D	AP	Fair Housing Activities	\$19,500.00	0.81%
Subtotal for : Administrative And Planning			\$419,007.53	17.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$117,511.17	4.87%
18B	ED	ED Direct: Technical Assistance	\$123,066.00	5.10%
Subtotal for : Economic Development			\$240,577.17	9.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$583,231.86	24.18%
15	HR	Code Enforcement	\$244,000.00	10.11%
Subtotal for : Housing			\$827,231.86	34.29%
03	PI	Public Facilities and Improvements (General)	\$66,801.00	2.77%
06	PI	Interim Assistance	\$164,024.14	6.80%
Subtotal for : Public Improvements			\$230,825.14	9.57%
05	PS	Public Services (General)	\$344,995.99	14.30%
05A	PS	Senior Services	\$15,633.00	0.65%
Subtotal for : Public Services			\$360,628.99	14.95%
19F	VV	Planned Repayments of Section 108 Loans	\$334,003.50	13.85%
Subtotal for : Repayments Of Section 108 Loans			\$334,003.50	13.85%
Total Disbursements:			\$2,412,274.19	100.00%