

Use of CDBG Funds By PASCO COUNTY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$128,499.84	3.95%
Subtotal for : Acquisition			\$128,499.84	3.95%
20	AP	Planning	\$29,054.27	0.89%
21A	AP	General Program Administration	\$364,882.89	11.21%
Subtotal for : Administrative And Planning			\$393,937.16	12.10%
03	PI	Public Facilities and Improvements (General)	\$135,010.40	4.15%
03A	PI	Senior Centers	\$340,807.45	10.47%
03I	PI	Flood and Drainage Facilities	\$95,191.82	2.92%
03J	PI	Water/Sewer Improvements	\$256,874.20	7.89%
03K	PI	Street Improvements	\$436,333.98	13.40%
Subtotal for : Public Improvements			\$1,264,217.85	38.84%
05E	PS	Transportation Services	\$233,000.00	7.16%
05H	PS	Employment Training	\$10,000.00	0.31%
05I	PS	Crime Awareness/Prevention	\$112,130.00	3.44%
05M	PS	Health Services	\$41,076.73	1.26%
Subtotal for : Public Services			\$396,206.73	12.17%
19F	VV	Planned Repayments of Section 108 Loans	\$1,072,471.80	32.95%
Subtotal for : Repayments Of Section 108 Loans			\$1,072,471.80	32.95%
Total Disbursements:			\$3,255,333.38	100.00%