

Use of CDBG Funds By PEABODY, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$47,920.51	11.13%
Subtotal for : Administrative And Planning			\$47,920.51	11.13%
13	HR	Direct Homeownership Assistance	\$13,075.00	3.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,225.00	19.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,620.42	4.09%
14H	HR	Rehabilitation Administration	\$30,461.72	7.07%
Subtotal for : Housing			\$144,382.14	33.53%
03J	PI	Water/Sewer Improvements	\$120,347.55	27.95%
03K	PI	Street Improvements	\$49,718.00	11.55%
Subtotal for : Public Improvements			\$170,065.55	39.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	2.79%
05C	PS	Legal Services	\$32,834.29	7.63%
05G	PS	Battered and Abused Spouses	\$12,610.00	2.93%
05H	PS	Employment Training	\$5,756.73	1.34%
05Q	PS	Subsistence Payments	\$4,999.80	1.16%
Subtotal for : Public Services			\$68,200.82	15.84%
Total Disbursements:			\$430,569.02	100.00%