

Use of CDBG Funds By PENSACOLA, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$40,350.00	2.99%
<b>Subtotal for : Acquisition</b>			<b>\$40,350.00</b>	<b>2.99%</b>
21A	AP	General Program Administration	\$180,459.10	13.39%
<b>Subtotal for : Administrative And Planning</b>			<b>\$180,459.10</b>	<b>13.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$730,468.00	54.21%
14H	HR	Rehabilitation Administration	\$204,045.73	15.14%
15	HR	Code Enforcement	\$60,000.00	4.45%
<b>Subtotal for : Housing</b>			<b>\$994,513.73</b>	<b>73.81%</b>
03F	PI	Parks, Recreational Facilities	\$18,524.91	1.37%
<b>Subtotal for : Public Improvements</b>			<b>\$18,524.91</b>	<b>1.37%</b>
05	PS	Public Services (General)	\$32,525.34	2.41%
05A	PS	Senior Services	\$81,000.00	6.01%
<b>Subtotal for : Public Services</b>			<b>\$113,525.34</b>	<b>8.43%</b>
<b>Total Disbursements:</b>			<b>\$1,347,373.08</b>	<b>100.00%</b>