

Use of CDBG Funds By PEORIA, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$112,368.10	17.92%
<b>Subtotal for : Administrative And Planning</b>			<b>\$112,368.10</b>	<b>17.92%</b>
13	HR	Direct Homeownership Assistance	\$67,846.00	10.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,270.15	33.06%
15	HR	Code Enforcement	\$16,810.16	2.68%
<b>Subtotal for : Housing</b>			<b>\$291,926.31</b>	<b>46.56%</b>
03	PI	Public Facilities and Improvements (General)	\$64,259.56	10.25%
03C	PI	Homeless Facilities (not operating costs)	\$10,320.00	1.65%
03E	PI	Neighborhood Facilities	\$50,000.00	7.97%
<b>Subtotal for : Public Improvements</b>			<b>\$124,579.56</b>	<b>19.87%</b>
05	PS	Public Services (General)	\$98,160.76	15.65%
<b>Subtotal for : Public Services</b>			<b>\$98,160.76</b>	<b>15.65%</b>
<b>Total Disbursements:</b>			<b>\$627,034.73</b>	<b>100.00%</b>