

Use of CDBG Funds By PHOENIX, AZ 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,710,030.00	11.67%
04	AC	Clearance and Demolition	\$198,471.00	0.85%
Subtotal for : Acquisition			\$2,908,501.00	12.53%
21A	AP	General Program Administration	\$3,375,876.00	14.54%
Subtotal for : Administrative And Planning			\$3,375,876.00	14.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$426,371.00	1.84%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$162,322.00	0.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$410,879.00	1.77%
18B	ED	ED Direct: Technical Assistance	\$286,313.00	1.23%
Subtotal for : Economic Development			\$1,285,885.00	5.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,466,314.79	27.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,555,473.00	6.70%
14C	HR	Public Housing Modernization	\$146,646.00	0.63%
14H	HR	Rehabilitation Administration	\$6,398.00	0.03%
15	HR	Code Enforcement	\$1,127,221.00	4.85%
Subtotal for : Housing			\$9,302,052.79	40.06%
03	PI	Public Facilities and Improvements (General)	\$3,714,356.00	16.00%
03B	PI	Centers for the Disabled/Handicapped	\$31,679.00	0.14%
03K	PI	Street Improvements	\$32,342.00	0.14%
03Q	PI	Abused and Neglected Children Facilities	\$38,500.00	0.17%
06	PI	Interim Assistance	\$5,358.00	0.02%
Subtotal for : Public Improvements			\$3,822,235.00	16.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$360,720.00	1.55%
05	PS	Public Services (General)	\$1,103,737.00	4.75%
05A	PS	Senior Services	\$80,546.00	0.35%
05B	PS	Services for The Disabled	\$20,000.00	0.09%
05D	PS	Youth Services	\$428,973.00	1.85%
05I	PS	Crime Awareness/Prevention	\$15,000.00	0.06%
05J	PS	Fair Housing Activities	\$192,938.00	0.83%
05K	PS	Tenant/Landlord Counseling	\$211,182.00	0.91%
05L	PS	Child Care Services	\$3,846.00	0.02%
05U	PS	Housing Counseling	\$107,007.00	0.46%
Subtotal for : Public Services			\$2,523,949.00	10.87%

Total Disbursements:

\$23,218,498.79 100.00%