

Use of CDBG Funds By PICO RIVERA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$159,185.00	19.46%
21D	AP	Fair Housing Activities	\$20,000.00	2.45%
Subtotal for : Administrative And Planning			\$179,185.00	21.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,687.00	24.29%
14H	HR	Rehabilitation Administration	\$134,120.00	16.40%
15	HR	Code Enforcement	\$167,976.00	20.54%
Subtotal for : Housing			\$500,783.00	61.23%
06	PI	Interim Assistance	\$2,061.00	0.25%
Subtotal for : Public Improvements			\$2,061.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,000.00	5.13%
05	PS	Public Services (General)	\$15,000.00	1.83%
05A	PS	Senior Services	\$54,500.00	6.66%
05B	PS	Services for The Disabled	\$6,000.00	0.73%
05C	PS	Legal Services	\$1,400.00	0.17%
05G	PS	Battered and Abused Spouses	\$17,000.00	2.08%
Subtotal for : Public Services			\$135,900.00	16.62%
Total Disbursements:			\$817,929.00	100.00%