

Use of CDBG Funds By PINE BLUFF, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$31,715.18	3.72%
02	AC	Disposition	\$12,835.42	1.51%
04	AC	Clearance and Demolition	\$96,314.53	11.31%
08	AC	Relocation	\$3,051.15	0.36%
Subtotal for : Acquisition			\$143,916.28	16.89%
21A	AP	General Program Administration	\$158,056.91	18.55%
Subtotal for : Administrative And Planning			\$158,056.91	18.55%
18B	ED	ED Direct: Technical Assistance	\$19,329.31	2.27%
Subtotal for : Economic Development			\$19,329.31	2.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$122,506.10	14.38%
14H	HR	Rehabilitation Administration	\$147,708.70	17.34%
Subtotal for : Housing			\$270,214.80	31.72%
03	PI	Public Facilities and Improvements (General)	\$179,268.70	21.04%
03F	PI	Parks, Recreational Facilities	\$1,861.78	0.22%
03I	PI	Flood and Drainage Facilities	\$12,483.43	1.47%
03K	PI	Street Improvements	\$46,925.56	5.51%
Subtotal for : Public Improvements			\$240,539.47	28.23%
05J	PS	Fair Housing Activities	\$300.00	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$1,166.63	0.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,400.38	2.16%
Subtotal for : Public Services			\$19,867.01	2.33%
Total Disbursements:			\$851,923.78	100.00%