

Use of CDBG Funds By PITTSBURG, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$173,096.76	20.52%
Subtotal for : Administrative And Planning			\$173,096.76	20.52%
18B	ED	ED Direct: Technical Assistance	\$22,000.00	2.61%
18C	ED	Micro-Enterprise Assistance	\$6,585.00	0.78%
Subtotal for : Economic Development			\$28,585.00	3.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,515.00	9.31%
14H	HR	Rehabilitation Administration	\$269,799.26	31.98%
15	HR	Code Enforcement	\$125,000.00	14.82%
Subtotal for : Housing			\$473,314.26	56.10%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.59%
Subtotal for : Public Improvements			\$5,000.00	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,400.00	0.76%
05	PS	Public Services (General)	\$62,647.00	7.42%
05A	PS	Senior Services	\$37,464.00	4.44%
05B	PS	Services for The Disabled	\$9,000.00	1.07%
05D	PS	Youth Services	\$26,327.00	3.12%
05F	PS	Substance Abuse Services	\$6,400.00	0.76%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.59%
05H	PS	Employment Training	\$5,500.00	0.65%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$5,000.00	0.59%
Subtotal for : Public Services			\$163,738.00	19.41%
Total Disbursements:			\$843,734.02	100.00%