

Use of CDBG Funds By PITTSFIELD, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$131,748.40	5.86%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$11,879.84	0.53%
08	AC	Relocation	\$16,197.12	0.72%
Subtotal for : Acquisition			\$159,825.36	7.11%
20	AP	Planning	\$50,378.98	2.24%
21A	AP	General Program Administration	\$212,173.27	9.44%
Subtotal for : Administrative And Planning			\$262,552.25	11.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$99,419.17	4.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$87,765.06	3.91%
18B	ED	ED Direct: Technical Assistance	\$26,287.95	1.17%
18C	ED	Micro-Enterprise Assistance	\$3,000.00	0.13%
Subtotal for : Economic Development			\$216,472.18	9.64%
13	HR	Direct Homeownership Assistance	\$5,254.02	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$355,670.00	15.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$157,305.75	7.00%
14H	HR	Rehabilitation Administration	\$153,808.53	6.85%
15	HR	Code Enforcement	\$137,652.71	6.13%
Subtotal for : Housing			\$809,691.01	36.04%
03	PI	Public Facilities and Improvements (General)	\$83,497.08	3.72%
03A	PI	Senior Centers	\$194,212.50	8.64%
03F	PI	Parks, Recreational Facilities	\$22,878.70	1.02%
03G	PI	Parking Facilities	\$1,999.00	0.09%
03N	PI	Tree Planting	\$15,984.00	0.71%
06	PI	Interim Assistance	\$600.00	0.03%
16B	PI	Non-Residential Historic Preservation	\$89,587.30	3.99%
Subtotal for : Public Improvements			\$408,758.58	18.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,771.00	2.35%
05	PS	Public Services (General)	\$86,460.96	3.85%
05B	PS	Services for The Disabled	\$9,556.00	0.43%
05G	PS	Battered and Abused Spouses	\$17,566.00	0.78%
05L	PS	Child Care Services	\$38,471.00	1.71%
05N	PS	Abused and Neglected Children	\$5,202.00	0.23%
05O	PS	Mental Heath Services	\$41,831.00	1.86%
05U	PS	Housing Counseling	\$20,000.00	0.89%
Subtotal for : Public Services			\$271,857.96	12.10%
19F	VV	Planned Repayments of Section 108 Loans	\$117,554.77	5.23%
Subtotal for : Repayments Of Section 108 Loans			\$117,554.77	5.23%
Total Disbursements:			\$2,246,712.11	100.00%