

Use of CDBG Funds By PLEASANTON, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$60,289.94	17.16%
Subtotal for : Administrative And Planning			\$60,289.94	17.16%
18C	ED	Micro-Enterprise Assistance	\$224.17	0.06%
Subtotal for : Economic Development			\$224.17	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,024.92	26.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,000.00	4.55%
Subtotal for : Housing			\$109,024.92	31.04%
03	PI	Public Facilities and Improvements (General)	\$15,100.00	4.30%
03P	PI	Health Facilities	\$105,516.65	30.04%
Subtotal for : Public Improvements			\$120,616.65	34.34%
05	PS	Public Services (General)	\$1,682.38	0.48%
05A	PS	Senior Services	\$13,853.94	3.94%
05B	PS	Services for The Disabled	\$16,250.00	4.63%
05D	PS	Youth Services	\$1,500.00	0.43%
05J	PS	Fair Housing Activities	\$5,112.34	1.46%
05O	PS	Mental Heath Services	\$1,250.00	0.36%
Subtotal for : Public Services			\$39,648.66	11.29%
19F	VV	Planned Repayments of Section 108 Loans	\$21,474.00	6.11%
Subtotal for : Repayments Of Section 108 Loans			\$21,474.00	6.11%
Total Disbursements:			\$351,278.34	100.00%