

Use of CDBG Funds By PLYMOUTH, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$15,157.36	4.62%
21D	AP	Fair Housing Activities	\$2,000.00	0.61%
<b>Subtotal for : Administrative And Planning</b>			<b>\$17,157.36</b>	<b>5.22%</b>
12	HR	Construction of Housing	\$15,000.00	4.57%
13	HR	Direct Homeownership Assistance	\$112,997.49	34.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,259.11	43.62%
<b>Subtotal for : Housing</b>			<b>\$271,256.60</b>	<b>82.60%</b>
05	PS	Public Services (General)	\$16,000.00	4.87%
05A	PS	Senior Services	\$3,500.00	1.07%
05D	PS	Youth Services	\$13,000.00	3.96%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	2.28%
<b>Subtotal for : Public Services</b>			<b>\$40,000.00</b>	<b>12.18%</b>
<b>Total Disbursements:</b>			<b>\$328,413.96</b>	<b>100.00%</b>